



Cuenta Pública 2022  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO TEMASCALAPA 0047

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	25,736,513.00	4,234,316.31	29,970,829.31	-36,998.00	1,712,662.75	29,970,829.31	28,295,164.56	0.00
A01 COMUNICACIÓN SOCIAL	384,558.00	243,727.75	628,285.75	0.00	4,704.00	628,285.75	623,581.75	0.00
A02 DERECHOS HUMANOS	170,381.00	163,938.15	334,319.15	0.00	4,479.38	334,319.15	329,839.77	0.00
B00 SINDICATURAS	1,796,712.00	-105,694.74	1,691,017.26	0.00	47,319.73	1,691,017.26	1,643,697.53	0.00
C01 REGIDURÍA I	512,656.00	-11,683.14	500,972.86	0.00	0.00	500,972.86	500,972.86	0.00
C02 REGIDURÍA II	512,656.00	-26,766.49	485,889.51	0.00	0.00	485,889.51	485,889.51	0.00
C03 REGIDURÍA III	512,656.00	43,967.57	556,623.57	0.00	7,816.28	556,623.57	548,807.29	0.00
C04 REGIDURÍA IV	512,656.00	-22,672.99	489,983.01	0.00	0.00	489,983.01	489,983.01	0.00
C05 REGIDURÍA V	512,656.00	-27,296.09	485,359.91	0.00	0.00	485,359.91	485,359.91	0.00
C06 REGIDURÍA VI	512,656.00	-25,738.21	486,917.79	0.00	1,378.78	486,917.79	485,539.01	0.00
C07 REGIDURÍA VII	512,656.00	-23,021.62	489,634.38	0.00	1,954.18	489,634.38	487,680.20	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	2,567,079.00	-418,590.83	2,148,488.17	0.00	33,533.07	2,148,488.17	2,114,955.10	0.00
E00 ADMINISTRACIÓN	13,721,862.00	-3,249,185.96	10,472,676.04	0.00	664,056.18	10,472,676.04	9,808,619.86	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	68,014,441.00	5,250,722.85	73,265,163.85	24,360.00	9,142,353.13	73,265,163.85	64,098,450.72	0.00
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	462,413.00	1,174,817.90	1,637,230.90	0.00	2,904.55	1,637,230.90	1,634,326.35	0.00
G00 ECOLOGÍA	0.00	3,826,397.56	3,826,397.56	0.00	129,251.30	3,826,397.56	3,697,146.26	0.00
H00 SERVICIOS PÚBLICOS	10,248,363.00	-2,549,627.05	7,698,735.95	0.00	4,171.43	7,698,735.95	7,694,564.52	0.00
I00 PROMOCIÓN SOCIAL	714,891.00	919,775.89	1,634,666.89	0.00	1,187.53	1,634,666.89	1,633,479.36	0.00
I01 DESARROLLO SOCIAL	721,439.00	2,734,923.30	3,456,362.30	0.00	7,488.39	3,456,362.30	3,448,873.91	0.00
J00 GOBIERNO MUNICIPAL	783,110.00	-322,266.19	460,843.81	0.00	0.00	460,843.81	460,843.81	0.00
K00 CONTRALORIA	1,018,324.00	-85,392.30	932,931.70	0.00	9,317.16	932,931.70	923,614.54	0.00
L00 TESORERIA	16,565,124.00	-4,146,127.01	12,418,996.99	-36,998.00	31,955.81	12,418,996.99	12,424,039.18	0.00
M00 CONSEJERÍA JURÍDICA	606,900.00	338,365.55	945,265.55	0.00	6,840.92	945,265.55	938,424.63	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	352,506.00	444,299.28	796,805.28	0.00	0.00	796,805.28	796,805.28	0.00
N01 DESARROLLO AGROPECUARIO	6,000,151.00	-3,518,808.91	2,481,342.09	0.00	10,958.07	2,481,342.09	2,470,384.02	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	937,521.00	257,506.78	1,195,027.78	0.00	13,891.21	1,195,027.78	1,181,136.57	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	24,335,193.00	2,265,441.59	26,600,634.59	0.00	44,952.08	26,600,634.59	26,555,682.51	0.00
R00 CASA DE LA CULTURA	1,945,244.00	-285,676.32	1,659,567.68	0.00	55,249.84	1,659,567.68	1,604,317.84	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	364,198.00	31,703.86	395,901.86	0.00	8,050.66	395,901.86	387,851.20	0.00
T00 PROTECCIÓN CIVIL	8,784,644.00	-352,950.07	8,431,693.93	0.00	1,598.02	8,431,693.93	8,430,095.91	0.00
<b>TOTAL:</b>	<b>190,820,159.00</b>	<b>6,758,405.52</b>	<b>197,578,564.52</b>	<b>-49,636.00</b>	<b>11,948,074.45</b>	<b>197,578,564.52</b>	<b>185,680,126.07</b>	<b>0.00</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL  
L.C. QUIRINO MENESES VALDO



TESORERA  
L.C.T.A. LORENA HERNANDEZ NIETO

